

# Olde Mill Village Crier

Published monthly by the  
Village of Olde Mill Community Association  
P.O. Box 366, Millersville, MD 21108

Email articles to [crier@vomca.org](mailto:crier@vomca.org)  
Articles are due by the 21st of the preceding month.  
VOMCA Meeting: Wednesday, February 6, 2013  
7:00 p.m. at Old Mill High School, Room A-271



---

Volume 43, Number 2 / FEBRUARY 2013

---

## President's Message

I hope everyone has made it through the brutal cold temperatures and is looking forward to what I can only hope will be an exciting Super Bowl Sunday. Go Ravens! February is upon us, which means spring is (hopefully) right around the corner. Now is the time to begin thinking about getting out and getting active in our community.

As I have said before, we need each of you to get involved. We need VOMCA members at our monthly meetings so that we can conduct business. We need fresh ideas and new faces. By now you should have received a flyer outlining some exciting new incentives for joining VOMCA this year. All new VOMCA members in 2013—that means anyone who was not a member in 2012—will receive a free weekend family pass to Olde Mill Swim Club (valid any weekend in June 2013). For those of you who are already pool members, don't fret. If you become a new VOMCA member this year, you will receive 5 free guest passes to the pool to be used during the 2013 swim season. This is a great incentive. Basically you are getting more than your \$15 membership fee back. You have nothing to lose by joining VOMCA this year and everything to gain, so please be sure to take advantage of this offer. Don't forget, as a new VOMCA member, be sure to exercise your membership rights by attending meetings and having your voice heard by voting on issues. Your opinion matters.

I would like to thank FOOM for their hard work organizing the fundraiser at Cantina Mamma Lucia's. I hope everyone enjoyed an evening out with some great food and company. Keep an eye out for more information on upcoming FOOM and Swim Team fundraisers. On the horizon are restaurant nights, a 5K, a golf tournament, Corbi's Pizza drive, and so much more. These folks are working hard to ensure this community is top notch. Please support them whenever you can. Also be sure to be on the lookout for information regarding the Annual Easter Egg Hunt, which will be on March 23rd. This event is always popular and we could use all the help we can get.

Our next meeting will be Wednesday, February 6, at 7:00 p.m. The meeting will take place at Old Mill High School in Room A271. Due to new security measures, the hallway leading to that room may no longer stay unlocked. We will position someone outside the hall to let latecomers back to the room until 7:15. Afterwards, we will post a sign with a cell phone number for you to call, and a board member will come down to open the door for those running late. I hope to see you all at the meeting.

—Sara Lattanzia, President

## Minutes of January Meeting

The first meeting of the new year was called to order on January 2, 2013, by VOMCA's new President, Sara Lattanzia. A quorum was present, so business could be conducted.

Andi Campbell and Michelle Beahm (FOOM), Friends of Olde Mill, reported on their fundraising efforts to renovate the playground at Barlowe Field. A restaurant night at Cantina Mamma Lucia's at 1350 Dorsey Rd. was planned for January 17 and February 28, for lunch and dinner, with FOOM receiving 15% of all receipts generated by participating families. You just identify yourself at the register as a supporter of Friends of Olde Mill. (See flyer)

There is also a 5K Run and One-Mile Fun Run/Walk, the Barlowe 5K Bolt, on Saturday, March 23, starting at the Olde Mill Pool (see flyer). A golf tournament—called Grip It and Rip It—is planned for April 12 at Compass Pointe Golf Course to raise money for the playground renovation also (see flyer).

An October fundraiser, a Bull Roast, is also being planned; information will be available later in the year.

A temporary climbing playground structure was offered as a donation to the playground by John Cundiff. After discussion and reviewing information provided, it was determined that the structure was not appropriate for commercial use. We would like to thank Mr. Cundiff for his thoughtful offer of this piece of equipment.

*Swim club business:* Sara noted that positions for Treasurer of the Swim Club (must be an Olde Mill resident, per the bylaws) was open and needed a volunteer to step forward. Thanks to Barb Mason who was Treasurer for two years; we thank her for her service in this important position. Pool membership person was also discussed and a question was asked, by Sarah Hakulin, as to if Kevin Kendall still wanted to be in charge of Membership. Packets needed to be sent out earlier than last year due to the non-discount for early payment. Meetings also needed to be scheduled earlier in the year. Current contract with Community Pools was renewed last year for two more years.

Additional business included selling books of pool guest passes, 10 to a book, for \$35.00 to members of the swim club. This proposal passed unanimously.

*VOMCA business:* How to raise membership numbers from our current low levels. An incentive drive flyer for new members was approved for a “Free Weekend Family Pass at Olde Mill Swim Club valid during the month of June or 5 Free Guest Passes at Olde Mill Swim Club if you are a current pool member.” Cub Scout Pack 957 was contacted about delivery of the flyer and the flyer was delivered to all the homes in Olde Mill on the 12th of January (see flyer). Thank you to the Cub Scouts for their service to the community.

Sara Lattanzia presented the 2013 budget at the meeting. After some discussion and without figures from last year’s actual expenditures, the budget was passed as presented. (See attached copy of the budget for VOMCA & Swim Club.)

—*Respectfully submitted by Sarah Hakulin for Chris Szverra, Secretary*

## **Fundraiser at Mamma Lucia’s Was a Success**

The FOOM (Friends of Olde Mill) fundraiser held at Mamma Lucia’s made \$236.46 on Thursday, January 17. The next fundraiser is again at Mamma Lucia’s on Thursday, February 28. Thanks to everyone who took the time to come and enjoy a delicious lunch or dinner and support our efforts to improve Barlowe Field.

Let’s make February 28 a memorable day for Mamma Lucia’s and for Olde Mill!

## **Candy Donations and Volunteers Needed for Easter Egg Event**

Your community association is looking for volunteers to help with the Easter Egg Hunt that is held every year at Barlowe Field the week before Easter. This year the date is **Saturday, March 23, at 1 p.m.** The rain date will be **March 24 at 2 p.m.** (Please note the change in time if the rain date is needed.) Please call 443-996-8024 if you would like to assist with this rewarding activity for our children.

Also, in order to fill all of the Easter eggs for our event, we are looking for candy donations. Candy should be the size that will fit into a standard size plastic egg and must be individually wrapped. We will accept donations up to March 20. If you can donate some small sized candy, please call 443-996-8024. Thank you for supporting our community.

## **Many Activities Planned by Friends of Olde Mill (FOOM)**

Here’s an update from your neighborhood friends. FOOM (Friends of Olde Mill) have been busy at work getting our first fundraisers organized.

A huge thank-you to all of you who turned out to our first restaurant night at Mamma Lucia’s on Dorsey Rd. We earned \$236.46 that night! Our next restaurant night there will be Thursday, February 28 (flyer attached). It will work the same as the last one. We will earn 15% of sales for lunch and dinner that day as long as you tell them you are supporting “Friends Of Olde Mill.” Please come out for a meal that day and help support our efforts in raising funds for the playground at Barlowe Field. Remember to extend the invitation to all your family, friends and co-workers!

*(Continued on page 4)*

## Village of Olde Mill Community Association Members Are Eligible to Join Tower

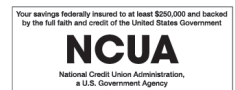
Lower loan rates • FREE checking



### Secure a Great Car Loan

Low monthly payments.  
Apply online.

Visit the Millersville Branch in Old Mill Plaza.  
For other branch locations, go to [towerfcu.org](http://towerfcu.org).



**To view current loan rates  
visit [towerfcu.org](http://towerfcu.org).**

(Continued from page 2)

Let us help you keep your New Year's Resolution of "getting into shape!" We all know we make *that* same resolution every year—well this is the year to act on it and make it happen! We are holding our inaugural Barlowe 5K Bolt and One-Mile Fun Run & Walk on Saturday, March 23, at 7 am. If you are already a runner this will be a great time to dust the cobwebs off your running shoes and get out for a first run of the spring season. If you aren't a runner, don't worry—you still have time. You can do a "Couch to 5K" program. Start NOW! Here is a link you can click on and follow: <http://adventure.howstuffworks.com/outdoor-activities/running/training/couch-to-5k-running-plan.htm> or this one [http://www.coolrunning.com/engine/2/2\\_3/181.shtml](http://www.coolrunning.com/engine/2/2_3/181.shtml) or you can download an app on your iPhone or iTouch for a couple of dollars. If you download the couch to 5K program you can play your music while doing the program and it will periodically tell you whether you need to run or walk and all you do is follow the prompts. Nice and easy. If you don't think you will be ready to go the distance of a 5K (3.1 miles) between running and walking you have the option of a one-mile fun run or walk also! The flyer advertising our Barlowe 5K Bolt is included in this newsletter with information on how to sign up and the fees.

As you are reading about our Barlowe 5K Bolt are you asking yourself “How can I be involved? What help do they need?” Well, let me tell you a couple ways you can help. We are looking for sponsors for our race—I will attach a copy of the sponsor form on here for you—if the company you work for sponsors events such as this. Ask them to help sponsor our race with us! If you have a business you would like to advertise—we'd love to hear from you! If you or your company has any questions they can contact Andi Campbell at [andi@friendsofoldemill.org](mailto:andi@friendsofoldemill.org) or [410-903-2136](tel:410-903-2136) for more information.

What if your company won't sponsor an ad or you don't have a business to advertise? You can put a “Shout Out” in our ad brochure for \$10 for 25 words. You can celebrate your walker or runner, a birthday, an anniversary, a good deed, etc.

Looking for another way to help out or get your children involved in helping? We'd love to have the kids come out on Friday evening or early Saturday morning with sidewalk chalk and write or draw a “Thank You” message to those who are running and walking. We'd love to have spectators along the route rooting the walkers and runners on! Everyone in our community can be involved in this fundraiser somehow—either by walking or running in it, by helping to get sponsors, writing or drawing a “thank you” message or by rooting the participants on!

Want to know where to chalk messages/pictures to the racers or where would be the best areas for spectators? The main roads for the race will be Chalet Rd., Brandon Dr., Kenora Rd. North, Weyburn Rd., or Ahearn Rd.

We want each and every one of you involved in our fundraisers!

You're not a runner but you're a golfer you say? Well, we have the perfect thing for you! Our “Grip It and Rip It” Golf Tournament is going to be held on Friday, April 12, at Compass Pointe in Pasadena. For more information, look for the flyer in this newsletter. Once again we are looking for businesses to sponsor a hole the day of our golf tournament—a sponsorship form for that is included in this newsletter also.

If you would like to be more actively involved in these or any other fundraisers we are doing or have any great ideas you'd like to share with us contact Michelle at [michelle@friendsofoldemill.org](mailto:michelle@friendsofoldemill.org), Andi at [andi@friendsofoldemill.org](mailto:andi@friendsofoldemill.org), or Mandy at [mandy@friendsofoldemill.org](mailto:mandy@friendsofoldemill.org).

---

## **Join VOMCA for the new year. Exciting things are happening in 2013**

### **2013 VOMCA MEMBERSHIP APPLICATION**

Please complete this form, printing the names of all members of your household who are 18 or more years old, and mail it together with your check, payable to **VOMCA**, to: VOMCA Membership, P.O. Box 366, Millersville, MD 21108. The membership fee for your household's annual dues is \$15.00.

Names of Adults in Household: \_\_\_\_\_

Street Address: \_\_\_\_\_

Phone: \_\_\_\_\_ (Unlisted? Yes No)

Email Address: \_\_\_\_\_

Would you like to volunteer in the community?: \_\_\_\_\_

Suggestions for improvements in Olde Mill: \_\_\_\_\_

There will be a \$10 processing fee for any returned check. Your membership card(s) will be mailed to you.

---

# WANTED

Hungry families, big appetites and  
community spirit!

## WHEN

**Thursday February 28, 2013**

For Lunch & Dinner

## WHERE

**Cantina Mamma Lucia**  
Commons Corporate Center

1350 Dorsey Rd (Rt 176)

(1/2 Mile West of Rt 170)

Hanover, MD 21076

410-684-2900



## WHY

**Friends of Olde Mill**

receives 15% of all

receipts generated by participating  
families. The more people that show up, the more  
funds your organization raises!!

Please identify yourself at the register as a  
supporter of

**Friends of Olde Mill**

### FROM

**Arundel Mills Mall**

North on 713—Arundel Mills Blvd

Turn RIGHT at Dorsey Rd (Rt 176)

0.3 mi. ON THE LEFT

### FROM

**Route 100 - Exit 10B**

North on 713—Arundel Mills Blvd

Turn RIGHT at Dorsey Rd (Rt 176)

0.3 mi. ON THE LEFT

### FROM

**Route 170 Telegraph Road**

Turn WEST at Dorsey Rd (Rt 176)

0.5 mi. ON THE RIGHT



# Barlowe 5k Bolt

5K Run and 1 Mile Fun Run/Walk

Sponsored by



Proceeds will help purchase new playground equipment for Barlowe Field.



**Saturday, March 23, 2013**

Starts and finishes at Olde Mill Pool,  
490 Chalet Rd, Millersville, MD. 21108

On-site registration and packet pick-up  
starts at 6:00 am and Race Starts at 7:00 am!

Register on [www.active.com](http://www.active.com) or by mail

Early bird registration until February 28, 2013  
fee is \$25 for 5K or 1 Mile Fun Run / Walk

Registration fee after March 1<sup>st</sup> is \$35 for 5K or 1 Mile Fun Run / Walk  
(T-shirts aren't guaranteed after Early Bird Registration date of February 28, 2013)

"Like" our Facebook page <http://www.facebook.com/BarloweBolt>

Name: \_\_\_\_\_

E-mail: \_\_\_\_\_

Male \_\_\_\_\_ Female \_\_\_\_\_ DOB \_\_\_\_\_ Age on Race Day \_\_\_\_\_

T-Shirt Size: S M L XL XXL Child's S Child's M Child's L

**Fees: Early Bird Registration on or before February 28, 2103 (T-shirt guaranteed)**

5K Age 18 and above \$25 \_\_\_\_\_

1 Mile Fun Run/Walk \$25 \_\_\_\_\_

**Registration after March 1, 2013 (T-shirt if available)**

5K Age 18 and above \$35 \_\_\_\_\_

1 Mile Fun Run/Walk \$35 \_\_\_\_\_

By indicating your acceptance, you understand, agree, warrant and covenant as follows:

Waiver: In consideration of me and/or my minor child being permitted to participate in The Barlowe 5K Bolt, I hereby—for myself, my heirs and personal representatives—assume any and all risks which might be associated with the event. I further waive, release, discharge and covenant not to sue VOMCA (Village of Olde Mill Community Association) or FOOM, Inc (Friends of Olde Mill), its officers, sponsors, organizers, volunteers or other representatives or their successors and assigns, for any and all injuries or damages of any kind whatsoever suffered by myself and/or my minor child as a result of taking part in the events and any related activities. I also authorize the use by FOOM, Inc, of any photo, film or videotape taken of me or my minor child at the event for any purpose.

Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_ Date: \_\_\_\_\_

Mail this form and your check to: FOOM, Inc.; P.O. Box 151; Millersville, MD. 21108. Check should be made payable to: FOOM, Inc. Envelope must be postmarked by February 28, 2013 to guarantee a t-shirt. Applications postmarked after this date will receive a t-shirt if any are still available.



## Barlowe 5K Bolt Sponsorship Form

Thank you for deciding to partner with Friends Of Olde Mill (FOOM) and become one of our Barlowe 5K Bolt Sponsors. The Barlowe 5K Bolt will be held on Saturday, March 23, 2013. Proceeds from this race and other fundraisers we are holding starting in 2013 will benefit our playground and the athletic fields at Barlowe Field.

We are a non-profit organization, which means your donation is 100% tax deductible and when we receive your donation/sponsorship will provide you with a tax letter with our tax id number.

We have different levels of sponsorship, depending on what size advertisement you would like in the program and if you'd like to be included on the T-shirt and the prominence of the logo on the T-shirt:

- \$10 Neighborhood "Shout Out" spot – 25 word limit – no logo on the T-shirt
- \$35 Quarter page (2.5" x 4") – no logo on the T-shirt
- \$100 Quarter page (2.5" x 4")
- \$200 Half page (5" x 4")
- \$400 Whole page (5" x 8")
- \$500 Whole page inside front cover, or inside back cover

Please complete the following and return it to me along with a copy of your logo in black and white and advertisement.

Company name: \_\_\_\_\_

Address: \_\_\_\_\_

Contact person: \_\_\_\_\_

Telephone number: \_\_\_\_\_



**Level of Sponsorship** (please check one):

\$10                            \_\_\_ no logo on the T-shirt

\$35                            \_\_\_ no logo on the T-shirt

\$100                          \_\_\_

\$200                          \_\_\_

\$400                          \_\_\_

\$500                          \_\_\_

Other: \_\_\_\_\_

Neighborhood "Shout Out" – 25 word limit – no logo on the T-shirt

Contact Person:

\_\_\_\_\_

Telephone Number:

\_\_\_\_\_

"Shout Out":

\_\_\_\_\_  
\_\_\_\_\_

Checks should be made payable to Friends of Olde Mill, Inc.

Completed form and checks are due to FOOM, Inc., PO Box 151, Millersville, MD 21108, no later than Friday, February 15.

If you have any questions, please do not hesitate to contact me.

Thank you again,

Andrea Campbell

andi@friendsofoldemill.org

410-903-2136

# Grip It and Rip It Golf Tournament

All proceeds will help purchase  
new playground equipment  
for Barlowe Field  
(Olde Mill community playground).

## Friday, April 12, 2013

\$500.00  
Foursome

\$125.00  
Individual

**8:00 am** Shotgun Start

### Fee includes:

- Continental Breakfast
- 18 holes with cart
- Unlimited range balls
- Best ball scramble format
- \$5.00 Prize Credit per person (to be used in golf shop)
- Unlimited beer, soda, water and sports drinks throughout the day
- BBQ Dinner Buffet

### Registration deadlines:

**March 12<sup>th</sup>** – to receive a free tournament shirt!

**April 1<sup>st</sup>** – to guarantee a spot in the tournament

### Prizes Include:

- Hole-In-One Prize Package
- **Cash** Prizes for 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> Place Teams
- “Closest To The Pin” Contest
- “Longest Drive” Contest

### Location:

Compass Pointe Golf Course  
Northeast Course  
9010 Fort Smallwood Road  
Pasadena, MD 21122

For Golf Registration e-mail Andi at [andi@friendsofoldemill.org](mailto:andi@friendsofoldemill.org) or Mandy at [mandy@friendsofoldemill.org](mailto:mandy@friendsofoldemill.org) with Team name; members and shirt sizes. Checks are to be made payable to: FOOM, Inc.



For information on sponsorship opportunities (including this tournament) and other upcoming events – contact Andi at [andi@friendsofoldemill.org](mailto:andi@friendsofoldemill.org) or Mandy at [mandy@friendsofoldemill.org](mailto:mandy@friendsofoldemill.org).



## Grip It and Rip It Golf Tournament Sponsorship Form

Thank you for deciding to partner with Friends Of Olde Mill (FOOM) and become one of our Grip It and Rip It Golf Tournament Sponsors. Proceeds from this golf tournament and other fundraisers we are holding starting in 2013 will benefit our playground and the athletic fields at Barlowe Field.

We are a non-profit organization, which means your donation is 100% tax-deductible and when we receive your donation/sponsorship will provide you with a tax letter with our tax ID number.

We are offering "sponsorship of a hole" for the day, Friday, April 12, 2013, for \$100.

Please complete the following and return it to me along with a copy of your logo in black and white in order for us to have the sign made.

Company name: \_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_

Contact person: \_\_\_\_\_

Telephone number: \_\_\_\_\_

**Level of Sponsorship** (please check one):

\$100  Other:

Hole Sponsorship Preference – please provide us with your top three choices of hole to sponsor in priority order. We will award choices in order that we receive choices and payment.

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

Checks should be made payable to Friends of Olde Mill, Inc.

Completed form and checks are due to FOOM, Inc., PO Box 151, Millersville, MD 21108 no later than Friday, March 1, 2013.

If you have any questions, please do not hesitate to contact me. Thank you again,  
Andrea Campbell ([andi@friendsofoldemill.org](mailto:andi@friendsofoldemill.org) or 410-903-2136)

# 2013 VOMCA Budget

VOMCA Budget	Proposed 2012		Actual 2012		Proposed 2013	
<b>Income</b>						
Crier Advertising	\$430.00				\$500.00	
Membership @ \$15/yr	\$1,950.00	130 paying members			\$3,000.00	200 Paying Members
Pool Ops Xfr for Tax Prep	\$2,500.00				\$2,500.00	
Men's Softball League	\$500.00				\$600.00	
Rental Barlowe Field	\$300.00				\$300.00	
<i>Subtotal VOMCA</i>	\$5,680.00				\$6,900.00	
<i>Olde Mill Swim Club</i>	\$90,400.00				\$90,600.00	
<b>Total VOMCA Income</b>	\$96,080.00				\$97,500.00	
<b>Expenses</b>						
Village Crier	\$500.00				\$300.00	
Membership Expenses	\$225.00				\$225.00	
General Administrative:						
President's Fund	\$100.00				\$100.00	
Post Office Box	\$100.00				\$100.00	
Website	\$60.00				\$60.00	
Grant Filing Expenses	\$150.00				\$150.00	
<i>Total Administrative</i>	\$410.00				\$410.00	
Taxes:						
Organization Supplies	\$50.00				\$50.00	
Real Estate Taxes	\$190.00				\$190.00	
Personal Property Tax	\$235.00				\$235.00	
Federal/State Tax Prep	\$3,000.00				\$3,000.00	
Business Tax	\$50.00				\$50.00	
<i>Total Taxes</i>	\$3,525.00				\$3,525.00	
Maintenance:						
Field & Area Maint	\$50.00				\$590.00	
Children's Playground Area	\$100.00				\$1,000.00	
<i>Total Maint/Improvements</i>	\$150.00				\$1,590.00	
Community Activities:						
Egg Hunt	\$220.00				\$250.00	
Christmas Lights Contest	\$50.00				\$50.00	
Santa's Donation NCEON	\$130.00				\$130.00	
Flyers/Fundraiser Expenses	\$350.00				\$350.00	
Yard Sale Ads	\$70.00				\$70.00	
<i>Total Community Activities</i>	\$820.00				\$850.00	
<b>Subtotal VOMCA Expenses</b>	\$5,530.00				\$6,900.00	
<b>Swim Club Total Expenses</b>	\$90,400.00				\$89,020.00	
<b>Total VOMCA Expenses</b>	\$95,930.00				\$95,920.00	
<b>Transfer to OMSC Savings</b>						

# 2013 Olde Mill Swim Club Budget

OM Swim Club Budget					
	Proposed 2012		Actual 2012		Proposed 2013
<b>Income</b>					
Deposit Misc					
Interest					
Membership:					
Active Members	\$69,000.00	200 members @ \$345			\$69,000.00 200 members @ \$345
Guest Fees	\$3,500.00	70 Guests			\$3,700.00 100 Booklets Sold @ \$35 + 50 Guests @ \$4
Inactive Fee	\$5,600.00	80 Inactive @ \$80			\$5,600.00 80 Inactive @ \$80
New Certificates	\$6,000.00	15 New Certs @ \$ 400			\$6,000.00 15 New Certs @ \$ 400
Transfer Fee	\$50.00	5@ 10 xfer of pool bond			\$50.00 5@ 10 xfer of pool bond
Pool Rental	\$650.00	10 Rentals @ \$65			\$650.00 10 Rentals @ \$65
Swim Lessons	\$5,600.00	140 Students @ \$40			\$5,600.00 140 Students @ \$40
<b>Total Income</b>	<b>\$90,400.00</b>				<b>\$90,600.00</b>
<b>Expenses</b>					
Administration:					
Advertising/Web Page	\$500.00				\$250.00
Bank Chg/Adjustments	\$105.00				\$100.00
Office Supplies	\$100.00				\$100.00
Insurance	\$3,050.00				\$3,050.00
Hospitality	\$800.00	Youth Parties/Permits			\$1,000.00 Youth Parties/Permits
Food Permits					
First Aid Supplies					\$100.00
<b>Total Administrative</b>	<b>\$4,555.00</b>				<b>\$4,600.00</b>
Maint and Improvements:					
Barlowe Field	\$4,500.00	Mowing			\$4,500.00 Mowing
Building Structures	\$1,200.00				\$1,200.00
Decks/Sidewalks	\$400.00				\$400.00
Fire Extinguishers	\$80.00				\$80.00
Furniture	\$2,625.00	Replacement			\$1,000.00 Replacement
Lawn/Grounds	\$100.00	Pool Area			\$100.00 Pool Area
Other Maint/Improv	\$300.00				\$300.00
Poo/Pump, filtration	\$3,000.00				\$3,000.00
Renovations	-				-
Supplies/Chemicals	\$1,400.00				\$1,400.00
Trash Removal	\$400.00				\$400.00
Propane					\$200.00 For Grill
<b>Total Maint/Improvements</b>	<b>\$14,005.00</b>				<b>\$12,580.00</b>
<b>Membership Mailing</b>	<b>\$1,500.00</b>				<b>\$1,500.00</b>
Operations:					
Health Permit	\$632.00				\$632.00
Management	\$54,100.00				\$54,100.00
Operating Supplies	\$400.00				\$400.00
<b>Total Operations</b>	<b>\$55,132.00</b>				<b>\$55,132.00</b>
Programs:					
Swim Supplies	\$150.00				\$150.00
Swim Instructors	\$4,350.00				\$4,350.00
<b>Total Programs</b>	<b>\$4,500.00</b>				<b>\$4,500.00</b>
Utilities:					
Electric	\$3,308.00				\$3,308.00
Parking Vapor Lights	\$650.00				\$650.00
Telephone-Poolside	\$350.00				\$350.00
Telephone- Voice Mail	\$400.00				\$400.00
Water	\$3,500.00				\$3,500.00
<b>Total Utilities</b>	<b>\$8,208.00</b>				<b>\$8,208.00</b>
VOMCA for Taxes	\$2,500.00				\$2,500.00
<b>Total Expenses</b>	<b>\$90,400.00</b>				<b>\$89,020.00</b>
Total Net Income	\$0.00				\$1,580.00
Capital Reserves to Savings	\$0.00				\$1,580.00
<b>Total Budget</b>	<b>\$90,400.00</b>				<b>\$90,600.00</b>