# Olde Mill Village Crier

Published monthly by the Village of Olde Mill Community Association P.O. Box 366, Millersville, MD 21108 Email articles to: <u>crier@vomca.org</u> Articles are due by the 21st of preceding month.

VOMCA Meeting

Wednesday, January 5, 2011, 7:00 p.m. at Old Mill High School, Room A-271 • Important vote on 2011 budgets

(see proposed budgets below)

#### Volume 41, Number 1 / JANUARY 2011

#### **President's Message**

We will hold our monthly VOMCA meeting on January 5 at 7:00 p.m. located at the Old Mill High School. The meeting will cover the 2011 budget for the Olde Mill Swim Club and for VOMCA. If you are able to attend please do so—we need to get the budgets approved by the general membership or the Board will be required to approve it.

The swim club is in need of lounge chairs. Last season we had some members request that we purchase more chairs because the older ones had to be taken out due to damage. The past years we have made repairs to the chairs; however the age of the chairs have taken their toll. We have found that it would be cheaper or equal cost to obtain new chairs than try to repair the broken ones. There is money in the swim club budget to get some new chairs. If any members have suggestions please contact the pool committee.

I would like to thank all the volunteers who have helped in the community for 2010. Without these individuals VOMCA and the Olde Mill Swim Club would not have operated as efficiently as it did.

There has been no new information on the Snyder Homes development. We will try to keep everyone posted on any progress on this proposed development near the intersection of Oakwood Rd. and Old Mill Blvd. —*Tom Stag, President* 

Santa's Visit A Big Hit

The visit from Santa to collect canned goods for NCEON (North County Emergency Outreach Network) this past December 18 was very successful. Thanks to all the residents who contributed to this drive, and a big thank-you to Hair Expressions for once again being the drop-off place for those who could not be home that day. A check for \$130 was also donated to NCEON on behalf of Olde Mill.

Many children came out to greet Santa on his trip around Olde Mill and fun was had by all. Thanks to John Tilden, Santa's helper, and to Tom Dixon, Santa's elf. And a very special thanks to the Glen Burnie Volunteer Fire Department for providing the fire truck for Santa's journey.

#### Annual Dues . . . Are Due

Remember to return your membership application, which is on the next page, and \$15 payment as soon as possible to VOMCA, PO Box 366, Millersville, MD 21108. We have received about 80 applications and membership cards will be mailed in January.

#### Dec. Crier Delivery Glitch

The December *Village Crier* was delivered by Opportunity Builders Inc. early last month. Some residents reportedly did not receive their copy, and Mimico Court apparently was missed entirely. Please go to the web page (www.vomca.org) to read the December issue. You may also download the application for 2011 VOMCA membership or pay by using PayPal. I apologize for the missed deliveries.

—Sarah Hakulin

#### Christmas Lighting Contest Winners Selected

1st place: 302 Moncton Court 2nd place: 432 Williamstowne Court 3rd place: 8265 Ahearn Drive



### **2011 VOMCA Membership Application**

Please complete this form, printing the names of all members of your household who are 18 or more years old, and mail it together with your check, payable to VOMCA, to VOMCA Membership, P.O. Box 366, Millersville, MD 21108. The membership fee for your household's annual dues is \$15.00.

Names of Adults in Household:	
-	
-	
Street Address:	
Phone Number:	(Unlisted? Yes No) Email Address
VolunteerYesNo Sug	ggestions:

There will be a \$10 processing fee for any returned check. Your membership card(s) will be mailed to you. Thank you for your support!

\_\_\_\_\_

#### Proposed 2011 VOMCA Budget Line Item Income Expenses 2010 Budget 2011 Proposed 2010 Budget 2010 Actual 2011 Proposed 2010 Actual 125.00 \$ Crier Advertising \$ 360.00 \$ 300.00 Membership @ \$15.00/yr Village Crier \$1,000,00 500.00 Membership Expenses (2010--130 possible members) 1,950.00 500.00 \$ 160.00 \$ 137.00 \$ (2010--126 paying members) 1,690.00 \$ GENERAL ADMIN. 2,025.00 (2011--135 paying members) 100.00 \$ 100.00 \$ 100.00 President's Fund \$ Post Office Box 103.00 \$ 100.00 \$ 100.00 Website \$ 50.00 \$ 50.00 \$ 50.00 150.00 Grant Filing Expenses 200.00 \$ \$ \$ 50.00 \$ 50.00 Bank Charges \$ \$ TAXES Organization Supplies 100.00 154.00 130.00 Real Estate Taxes \$ 200.00 \$ 188.00 \$ 200.00 300.00 \$ 300.00 Personal Property Tax Federal / State Tax Prep. 251.00 \$ \$ 3,000.00 3,000.00 3.000.00 Pool Ops Xfr for Tax Prep 2,500.00 2.500.00 2,500.00 \$ \$ \$ Exempt Bus Tax VOMCA Open Field Area 100.00 Men's Softball League Rental - Barlowe Field 500.00 \$ 500.00 \$ 500.00 \$ 60.00 \$ 100.00 Field & Area Maint. \$ 300.00 300.00 \$ 300.00 \$ Children's Playground Area \$ 100.00 100.00 \$ COMMUNITY ACTIVITIES 300.00 \$ 300.00 \$ 200.00 Egg Hunt S 50.00 \$ 50.00 Christmas Light Contest 50.00 \$ Santa's Supplies/ GBVFC \$ 130.00 \$ 230.00 \$ 130.00 573.00 \$ Flyers/Fund Raiser Expens \$ 430.00 \$ 300.00 Yard Sale Ad 28.00 \$ 28.00 Subtotal VOMCA Subtotal VOMCA \$6,613.00 \$ 5,744.00 5,725.00 5,610.00 \$ 5,115.00 \$ 5,625.00 \$ Swim Club Total Expenses 79,908.43 \$ 79,908.43 Olde Mill Swim Club 94.200.00 94.200.00 85.736.45 88.005.00 \$ \$ \$ \$ Total Olde Mill Expenses \$100,813.00 85,652.43 85,633.43 Total 99,810.00 90,851.45 93,630.00 \$

### **Proposed 2011 VOMCA Budget**

## Proposed 2011 Olde Mill Swim Club Budget

PROPOSED OMSC 2011 BUDGET										
Income	Budget 2010		Actual 2010		Proposed 2011					
	.,									
Deposit Misc. Fund Rasing	\$ -		\$ 2,515.00		-				Ļ	
Fund Rasing	\$ 500.00									
Membership:										
Active Mmebers	\$ 69,875.00	215members@\$325	\$ 63,600.00	196 members @\$325	\$ 66,000.00	200 members @\$300				
Guest Fees	\$ 3,500.00	70 Guests	\$ 3,305.00			70 Guests				
Inactive Fee	\$ 5,250.00	70 Inactive @ \$75	\$ 5,705.00	76 Inactive @\$75	\$ 6,000.00	80 Inactive @ \$75	1			
New Certificates	\$ 8,000.00	20 New Cert @ \$400.00	\$ 5,768.00	14 New Cert.@\$400 2 @ \$10 xfer of pool bond	\$ 6,000.00	15 New Cert @\$400				
Tranfer Fee	\$ 100.00	10 x \$10 xfer of pool bond	\$ 20.00	2 @ \$10 xfer of pool bond	\$ 50.00	5@10 xfer of pool bond				
Pool Rental	¢ 075.00	15Rentals @ \$65.00	CO 003	10 Rentals@ \$50	¢ 650.00	10 Rentals @ \$65	-+			
Swim Lessons	\$ 6,000.00	150 students x \$40.00	\$ 5,826.00	145 Students @ \$40	\$ 6,000,00	150 Students @ \$40				
owini Lessons	φ 0,000.00		φ 0,020.00		φ 0,000.00					
Total Income	\$ 94,200.00		\$ 85,736.45		\$ 88,005.00				+	
Expenses:							1			
Administration									<u>.</u>	
Advertising/Web Page Capital Reserves Miscellaneous	\$ 325.00		\$ 310.00		\$ 325.00					
Capital Reserves	\$ 6,938.00 \$ 80.00		\$ 2,500.00 \$ 104.20	bank obargo torr	\$ 2,500.00 \$ 105.00					
Office Supplies	\$ 80.00 \$ 50.00		\$ 104.20	bank charge,tax	\$ 105.00		++			
Office Supplies Insurance	\$ 3,000.00		\$ 2,685.00		\$ 3,000.00		+			
							+			
Total Administrative	\$ 10,393.00		\$ 5,637.20		\$ 5,970.00		+		+	
	,		1				1			
Maint and Improvements										
Barlowe Field	\$ 4,700.00	Mowing	\$ 4,400.00	Mowing	\$ 4,700.00	Mowing	]			
Building,structures, etc.	\$ 2,220.00		\$ -		\$ 1,200.00				1	
Decks/Sidewalks/Road	\$ 500.00 \$ 80.00		\$ -		\$ 500.00 \$ 80.00				<u> </u>	
Fire Extinguishers	\$ 2,000.00		\$ 68.50 \$		\$ 2,500.00				<u>.</u>	
Furniture Lawn/Grounds		Pool Area		Pool Area	\$ 2,500.00	Pool Area				
OtherMaint & Impr.	\$ 537.00	r oor Alea	\$ 2,382.78	r oor Area	\$ 1,000.00				<u>+</u>	
Pool/Pump,filteration	\$ 1.600.00		\$ 2,302.91		\$ 2,300.00				÷	
Renovations	\$ 2,600.00		- S		\$ 500.00				<u>+</u>	
Supplies/Chemicals Trash Removal	\$ 1,400.00		\$ 21.37		\$ 1,500.00					
Trash Removal	\$ 2,000.00		\$ 632.37		\$ 1,000.00		1			
Total Maint & Improve	\$ 11,100.00		\$ 9,942.38		\$ 15,880.00					
Membership Mailings	\$ 2,000.00		\$ 1,640.64		\$ 1,700.00					
wennbersnip wannigs	φ 2,000.00		\$ 1,040.04		\$ 1,700.00				+	
Operations:									÷	
Health Permit	\$ 200.00		\$ 437.50		\$ 500.00					
Management	\$ 47,000.00		\$ 46,500.00		\$ 49,000.00					
Operating Supplies	\$ 1,739.00		\$ 384.48		\$ 500.00					
Total Operations	\$ 48,939.00		\$ 47,321.98		\$ 50,000.00					
Programe										
Programs: Swim Supplies	\$ 120.00		\$ 50.00		\$ 150.00				+	
Swim Instructors	\$ 4,000.00		\$ 3,692.00		\$ 150.00 \$ 3,700.00	÷	+		+	
							······			
Total Programs	\$ 4,120.00		\$ 3,742.00		\$ 3,850.00		···			
							1		[	
Utilities: Electric										
Electric	\$ 5,400.00		\$ 3,130.03		\$ 3,200.00					
Parking Vapor Lights	\$ 400.00 \$ 275.00		\$ 416.89 \$ 279.58		\$ 420.00 \$ 300.00					
Telephone - Poolside Telephone Voice Mail	\$ 275.00 \$ 75.00		\$ 279.58		\$ 300.00		- <u>+</u>		÷	
Water	\$ 1,870.00		\$ 2,470.19		\$ 2,500.00					
			2,	<u>.</u>	2,000.00		· <del>· · · · · · · · · · · · · · · · · · </del>			
Total Utilities	\$ 8,020.00		\$ 6,666.04		\$ 6,820.00	1				
									1	
VOMCA	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00					
Total Expenses	\$ 94,200.00		\$ 77,525.65		\$ 86,720.00					
Total Net Income	¢		\$ 8,210.80						+	
	Ψ -		φ 0,210.00				·+			
						:				
				·						
									†	
		1	i.		1	1			<u> </u>	