

PROPOSED VOMCA BUDGET 2008			
Line Item	Expenses	Line Item	Income
Village Crier	360	Crier Advertising	360
Membership	450	Membership Fees @ \$15/yr 156 paying members x 15/yr	2340
General Administration			
President's Fund	100		
Post Office Box	95		
3 yr. Crime Simple Policy			
Website	50		
Grant Filing Expenses	450		
Taxes			
Organization Supplies	250		
Excempt-Business Income Tax	340		
Personal Property Tax	500		
Personal Property Tax Prep.	325		
Federal / State Tax Prep.	2000	Pool Ops Transfer for Tax Prep	2500
VOMCA Open Field Area			
Insurance	1000	Mens Softball League	500
Field and Area Maintenance	1500	Millersville Sports Association	300
Equipment Purchases		Fundraising	
Community Activities			
Egg Hunt	400	Carnival	2000
Christmas Light Contest	50		
Santa's Supplies / GBVFC	130		
Flyers/Fund Raiser Expenses	0		
SUBTOTAL VOMCA			
	8000		8000

2007 BUDGET STATUS AS OF OCTOBER			
Line Item	BUDGETED	ACTUAL Y.T.D.	BALANCE
Village Crier	3,900.00	3,292.11	607.89
Membership	400.00	114.45	285.55
General Administration			
President's Fund	100.00	40.00	60.00
Post Office Box	70.00	96.00	-26.00 *
3 yr. Crime Simple Policy	0.00	0.00	0.00
Website	45.00	44.98	0.02
Grant Filing Expenses	400.00	234.21	165.79
Organizational Supplies	225.00	181.51	43.49
Taxes			
Excempt-Business Income Tax	340.00	340.00	0.00
Personal Property Tax	570.00	510.16	59.84
Personal Property Tax Prep.	300.00	300.00	0.00
Federal / State Tax Prep.	1,850.00	1,850.00	0.00
Finacial Test Gary Mott	0.00	2,500.00	-2,500.00 **
VOMCA Open Field Area			
Minor Playground Maint	250.00	0.00	250.00
Playground Equipment	2,000.00	0.00	2,000.00
Community Activities			
Egg Hunt	400.00	489.30	-89.30 ***
Christmas Light Contest	50.00	0.00	0.00
Santa's Supplies / GBVFC	130.00	0.00	0.00
Flyers/Fund Raiser Expenses	200.00	0.00	0.00
Yard Sale	30.00	0.00	0.00
SUBTOTAL VOMCA			
	11,260.00	9,992.72	